

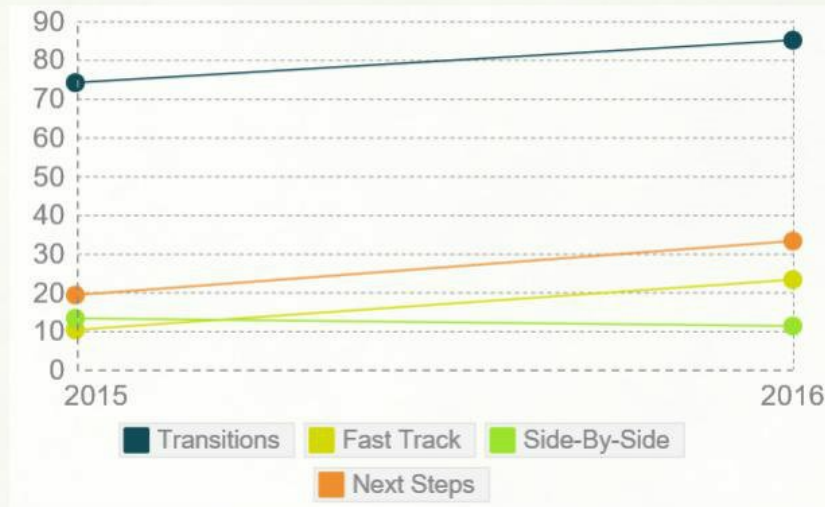
Brethren Housing Association Annual Report



Fiscal Year ending
March 31, 2016

Written by: L. Crummel

Programs



The number of individuals served in housing programs increased by 22.7% in 2016. Although we were able to serve 119 individuals this year, 373 women and children were not able to be served due to lack of space.

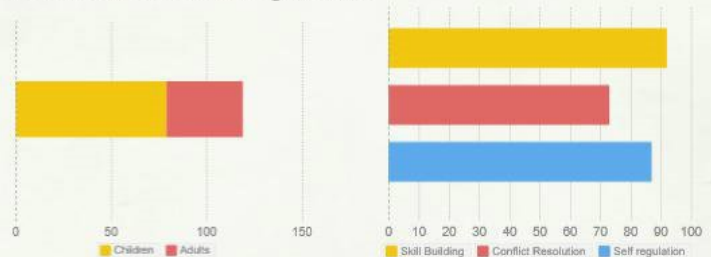
SUCCESS RATE FOR HOUSING GOALS OVERALL



This year, 75% of our participants successfully obtained or maintained housing.

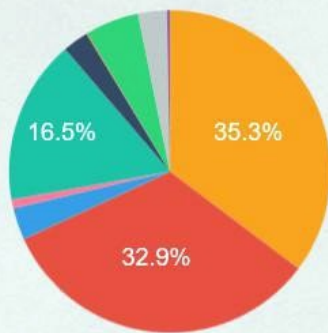
Children are Majority of Those Served

Of the total number of individuals served, two-thirds represent the number of children and youth we serve. We work closely with them in areas of skill building, conflict resolution, and self-regulation.



- 92% of age appropriate youth demonstrated competency in skill building activities
- 73% of age appropriate youth demonstrated competency in conflict resolution activities
- 87% of age appropriated youth demonstrated competency in self-regulation activities

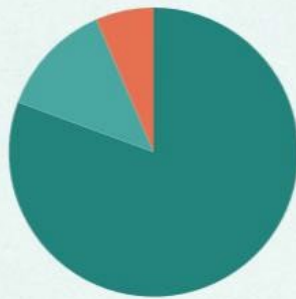
Revenue



Individuals/Small Business	\$377,178
Foundations and Corporate	\$351,565
Member Churches	\$34,167
Non-Member Churches	\$9,280
Contract Revenue	\$175,880
In-Kind Contributions	\$27,874
Investment Income	\$786
Special Events	\$57,814
Program/Occupancy Fees	\$31,443
Miscellaneous	\$2,758
*Total Revenue	\$1,068,745

*\$208,941 received solely as restricted/designated funds for building projects

Expenses



■ Program (80.62%) ■ Fundraising (12.89%)
 ■ Management & General (6.49%)

Management & General Expenses

Staffing	\$37,714
Public Relations	\$1,680
Professional Fees	\$1,579
Office Equipment/Software/Telephone	\$1,134
Insurance	\$1,157
Other	\$7,383
Subtotal	\$50,646

Program Expenses

Staffing	\$367,277
Program Housing	\$205,455
Program Supplies	\$26,314
Public Relations	\$6,987
Professional Fees	\$14,570
Value of Donated Furniture/Household Items	\$11,759
Office Equipment/Software/Telephone	\$10,460
Insurance	\$13,187
Office Supplies/Postage	\$6,023
Travel	\$2,891
Training	\$2,832
Other	\$1,690
Subtotal	\$669,444

Fundraising Expenses

Staffing	\$37,969
Value of Donated Items for Fundraiser Auctions/Prizes	\$14,841
Printing/Bulk Mailing	\$3,415
Professional Fees	\$1,693
Office Supplies/Postage	\$1,770
Office Equipment/Software/Telephone	\$1,216
Insurance	\$1,241
Other	\$14,886
Subtotal	\$77,030

Total Expenses

\$797,120

A full copy of our audited financial statements and complete list of contributors is available upon request.

NOTE #1: A member congregation is a church that affirms the vision and mission of BHA and commits to: (1) pray for BHA; (2) contribute financially to BHA through annual church budget or other clear alternative plan; (3) encourage volunteer service to BHA; and (4) appoint an advocate from the congregation to communicate with the congregation about BHA's work.

NOTE #2: For In-Kind Donations (donations of tangible items), our auditing firm places a value on these donations and lists the value as both revenue and an off-setting expense in our audited financial statements.